

**Camden County Board of Commissioners**

**Budget Work Session**

**June 8, 2009**

**5:00 p.m.**

**Historic Courtroom**

**Camden, NC**

**MINUTES**

The Camden County Board of Commissioners held a FY2009-2010 budget work session on Monday, June 8, 2009 at 5:00 p.m. in the Historic Courthouse, Courthouse Complex, Camden, North Carolina.

The following members were present:

Vice Chairman Melvin Jeralds

Commissioners Sandy Duckwall, Garry Meiggs and Michael McLain

Also present was County Manager Randell Woodruff, Clerk to the Board Ava Gurganus, and Finance Officer Clarann Mansfield.

Chairman Philip Faison was absent due to eye surgery. Vice Chairman Melvin Jeralds conducted the budget work session.

School Superintendent Ron Melchiorre further reviewed the school budget.

The following items in the FY2009-2010 budget were discussed, amended and approved per the consensus/majority of the Board:

- 104200 545001 Administration - Codification - \$5,500.00
- 4800 104800 Register of Deeds Salary Increase - \$1,500.00
- 105000 531000 Building & Grounds - Gas & Oil - \$8,000.00
- 5100 105100 Sheriff Salary Increase - \$1,500.00
- Sheriff Dept. Purchase (1) new Vehicle and purchase (1) in January 2010, contingent upon funds
- 105100 536000 Sheriff Uniforms - \$7,500.00
- 105110 531000 School Resource Officer - Gas & Oil - \$4,000.00
- 105110 536000 School Resource Officer – Uniforms - \$900.00
- 106050 55118 Extension – Lease Payment - \$1,050.00
- 106120 559100 Recreation Dept. – Part Exp - \$10,000.00
- 106900 519200 Special Appropriations – Community Park - \$71,600.00
- 106900 592400 Special Appropriations – Sch Curr - \$1,650,000.00
- 106900 593100 Special Appropriations – COA - \$72,295.00
- 106900 594100 Special Appropriations – Reval Fund - \$100,000.00
- 106900 599100 Special Appropriations – P/Camden Library - \$150,000.00



- 109990 500000 Contingency - Deposit \$296,855.00
- 41360530 434815 South Mills Fire Commission – Grant - \$14,500.00
- 65330613 439710 Park Operations – Gen Cont - \$71,600.00
- 70330400 439710 Revenues – Gen Cont - \$100,000.00
- 704200 599900 Administration – Fund Reserve - \$336,000.00
- Per Budget Resolution: Budget Officer is authorized to approve expenditures up to \$7,000.00 per Article 26, Section 1.(e)
- The County Manager is to contact Currituck County Manager Dan Scanlon to discuss cost of contracting animal control.

Commissioner Garry Meiggs made a motion to adjourn the budget work session. The motion passed with Commissioners Melvin Jeralds, Sandy Duckwall, Garry Meiggs, Michael McLain and Chairman Philip Faison voting aye; no Commissioner voting no; no Commissioner absent; and no Commissioner not voting.

The work session adjourned at 7:44 p.m.

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Melvin J. Jeralds, Vice Chairman  
Camden County Board of Commissioners

ATTEST:

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Ava J. Gurganus  
Clerk to the Board